

PROJECTED FIVE YEAR CAPITAL IMPROVEMENT PROJECTS

PUBLIC WORKS DEPARTMENT

Fiscal Year May 1, 2022 – April 30, 2023

1. Vehicle/Equipment Replacement Program (Pickup truck – Building Maintenance)
2. Union Hill/Longacre Signals (Project complete, closeout pending Federal funding)
3. Old Collinsville Road/Lincoln Highway (Engineering/construction - joint project with O'Fallon to construct right turn lanes at the intersection)
4. Mark/Cari Drive (Engineering/storm drainage/construction – new asphalt surface and storm sewer)
5. Lincoln Highway (IL-159 to Old Collinsville Road) (Engineering – resurfacing from IL Route 159 to Old Collinsville Road)
6. Market Place Streetscape Phases II,III,IV Roadway (Construction – Phase II, roundabout at Market Place and Commerce; Engineering - Phase III, Market Place between the roundabout and Phase I (complete on Market Place from IL Route 159 to DSW/Petco).
7. Longacre Drive (Engineering – Resurfacing, ADA ramps)
8. Old Collinsville Road at Ashland (Engineering – joint project with St. Clair County to add a turn lane from southbound Old Collinsville Road onto Ashland Avenue)
9. Emergency Vehicle Preemption System (Engineering/implementation – replace outdated system for movement control of emergency vehicles)

Fiscal Year May 1, 2023 – April 30, 2024

1. Storm Drainage Program (Engineering – channel improvements Ogles Creek)
2. Sidewalk Program (Engineering/construction – Phase IV, Union Hill Road to Bunkum Road, (south side))
3. Asphalt Overlay Program (Resurface various roadways as needed)
4. Municipal Complex Renovations (Police Department parking lot upgrades)
5. Library Renovations (Brick repairs)
6. Garage Renovations (Paint Hunter building)
7. Stites Avenue/Cory Street (Engineering/construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
8. Pearson Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
9. Lincoln Highway (IL-159 to Old Collinsville Road) (Construction – resurfacing from IL Route 159 to Old Collinsville Road and new pavement marking)
10. Market Place Streetscape Phases II,III,IV Roadway (Engineering/construction - Phase III, Market Place between the roundabout and Phase I; Engineering - Phase IV, Commerce Lane from the roundabout to Lincoln Trail)
11. Longacre Drive (Construction – Resurfacing, ADA ramps)
12. Old Collinsville Road at Ashland (Construction – joint project with St. Clair County to add a turn lane from southbound Old Collinsville Road onto Ashland Avenue)

Fiscal Year May 1, 2024 – April 30, 2025

1. Storm Drainage Program (Engineering/construction – channel improvements Ogles Creek)
2. Sidewalk Program (Construction – Phase IV, Union Hill Road to Bunkum Road (south side); Engineering – Phase V, Bunkum Road (south side) to Mark Drive (north side))
3. Asphalt Overlay Program (Resurface various roadways as needed)
4. Kadlec Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer from IL Route 159 east to East Drive)
5. Municipal Complex Renovations (Parks and Recreation south entrance, City Hall flooring)
6. Wedgewood Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
7. Second Avenue (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
8. Library Renovations (Rear entrance improvements)
9. Garage Renovations (Facility fence)
10. Mt. Vernon Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
11. Pearson Drive ((Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
12. Market Place Streetscape Phases II,III,IV Roadway (Engineering/construction - Phase IV, Commerce Lane from the roundabout to Lincoln Trail)

Fiscal Year May 1, 2025 – April 30, 2026

1. Sidewalk Program (Construction – Phase V, Bunkum Road (south side) to Mark Drive (north side); Engineering – Phase VI, Mark Drive to North Ruby Lane (north side))
2. Asphalt Overlay Program (Resurface various roadways as needed)
3. Kadlec Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer from IL Route 159 east to East Drive)
4. Municipal Complex Renovations (Tuckpointing)
5. Wedgewood Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
6. Elm, Oak and Cedar Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
7. Second Avenue (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
8. Library Renovations (AC unit replacement)
9. Garage Renovations (Upgrade garage entrance road)
10. Club and Wilson Drives (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
11. Mt. Vernon Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
12. Linda Drive (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
13. Market Place Streetscape Phase II,III,IV Roadway (Engineering/construction - Phase IV, Commerce Lane from the roundabout to Lincoln Trail)
14. Old Collinsville Road – Ashland to Lincoln Highway (Engineering – asphalt overlay with new pavement marking, sidewalk, ADA ramps)

Fiscal Year May 1, 2026 – April 30, 2027

1. Sidewalk Program (Construction – Phase VI, Mark Drive to North Ruby Lane (north side); Engineering – Phase VII, North Ruby Lane to IL 159 (north side))
2. Asphalt Overlay Program (Resurface various roadways as needed)
3. Municipal Complex Renovations (Tuckpointing)
4. Elm, Oak and Cedar Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
5. Library Renovations (Exterior lighting)
6. Garage Renovations (To be determined)
7. Judy Lane (Engineering – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
8. Club and Wilson Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
9. Linda Drive (Construction – convert from oil and chip to new pavement, curb and gutter, and storm sewer)
10. Market Place Streetscape Phase II,III,IV Roadway (Construction - Phase IV, Commerce Lane from the roundabout to Lincoln Trail)
11. Old Collinsville Road – Ashland to Lincoln Highway (Engineering/Construction – asphalt overlay with new pavement marking, sidewalk, ADA ramps)