

# 3 YEAR BUDGET FORECAST

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*City of Fairview Heights, IL*



***FISCAL YEARS: 2014 - 2015***

***2015 - 2016***

***2016 - 2017***

*Report Date: 6/20/2013*































## **Public Works – Engineering**

PW Engineering is charged with the responsibility maintaining and upgrading the City's streets. The department maintains nearly 90 miles of roadway within the City. Tasks include snow removal, bulk trash pickup, grass cutting, concrete patching, and maintaining underground storm water drainage.

## **Public Works – Vehicle Maintenance**

An internal service division of Public Works, the department is tasked with the responsibility assuring that all City vehicles and equipment are operating properly. The department maintains a fleet of approximately 80 vehicles and 30 pieces of large equipment.

## **Public Works – Municipal Complex**

The Municipal Complex division of Public Works is responsible for the electrical, mechanical, and general maintenance of City facilities. These include City Hall, the Police Department, and the Library.

## **Parks & Recreation**

The goal of the Parks & Recreation Department is to provide a friendly, clean and wholesome atmosphere for residents and visitors to participate and enjoy their recreation time. Programs utilize city parks and other facilities in the community to provide a variety of activities for people of all ages.

## **Land Use & Development**

Land Use & Development is responsible for the planning and development functions of the city, as well as building code permitting and enforcement. The planning function entails the formulation and implementation of the City's Comprehensive Plan and Development Code, which includes zoning, land use and subdivision management regulations. Other tasks include animal control, building inspections, and code enforcement.

## **Library**

The Fairview Heights Public Library is a municipal library that provides services to residents and non-residents alike. The library is overseen by a nine member board of trustees appointed by the Mayor with the approval of the City Council. As a municipal library, fiscal oversight of library operations is maintained by the board of trustees.

## **Emergency Services Disaster Agency (ESDA)**

ESDA is responsible for disaster preparedness and the planning, mitigation, and response of such events. The City of Fairview Heights is only one of two accredited ESDA agencies in St. Clair County, and the only local level accredited program. The department is comprised of employees throughout the City, and receives various forms of funding to support the agency.